

# JAGUAR CAR CLUB OF VICTORIA

## FISCAL YEAR 2012/13 Income Statement - Sept 30, 2013

<b>REVENUE</b>	<b>2012</b>	<b>2013</b>	
JOTI	24320	23162	
Dues	7102	9860	
Regalia	3773	2807	
Advertising	1400	2400	
Growler		20	
Events	1100	5329	
Misc	362	93	
<b>Total Revenue</b>	<b>38057</b>	<b>43671</b>	
<b>EXPENSES</b>			
JOTI	22589	18938	
JCNA	2815	4094	
Cost of regalia Sold	4037	2104	
Events	2352	8284	
Donations	500	4500	
Growler	2314	2242	
Stationary/Postage	819	483	
Insurance	0	460	
Bank/CC Charges	1039	1038	
Awards	279	1018	
Membership Expenses	1353	0	
Computer & Software	765		
Misc	1206	1216	
<b>Total Expenses</b>	<b>40068</b>	<b>44377</b>	
<b>YTD Gain(Loss)</b>	<b>-2011</b>	<b>-706</b>	